

2022 ANNUAL REPORT



Roosevelt Custer Regional Council's mission is to provide local leadership and assistance through the use of sound business practices, planning, development, and carry out the improvement and conversation of elements and resources related to the quality of life for the people within the Roosevelt Custer Council region.

Loan Programs

Active Community Development Block Grants (at the end of fiscal year 2021):

	\$304,909.00
City of Dickinson ABLE Project	\$130,000.00
Bowman County Jesco Apartments	\$68,400.00
Mott Rural Housing Renovation Project	\$106,509.00

Completed Community Development Block Grants (at the end of fiscal year 2021):

	\$192 257 48
City of Hettinger's Lagoon Project (awaiting final DCS paperwork)	\$124,757.48
City of Mott's (Emergency) Water Main Project	\$67,500.00

Community Development Loan Fund (at the end of fiscal year 2021):

Killdeer Mountain Manufacturing	
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\$250,000.00

\$250,000.00

Supporting Economic and Community Development in the Counties of Adams | Billings | Bowman | Dunn | Golden Valley | Hettinger | Slope | Stark

2022 Board of Directors

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Board Chair Comments

The past fiscal year I would consider as the start of a rebuild of how the services and programs provided through Roosevelt Custer Regional Council are administered and delivered. I want to thank the Board Members that are actively working to make this organization an asset to our region.

Thanks to the guidance of Trisha Kelly with Trisha's Financial Solutions LLC projects continued towards completion and the council was kept active and involved. I am very excited for the developments, progress, and growth to come in the near future for Roosevelt Custer. Through these efforts we know that we will be able to serve our regions' businesses and communities.

I believe we will have a good year with all your help.

Thank you, Josh Buchmann, Chairman

Administrative Comments

Trisha Kelly with Trisha's Financial Solutions LLC provided administration for the 2022 fiscal year on a month-by-month basis. The Dickinson office was assessed as not being ADA compliant and a search for a new location that would meet guidelines was explored. Due to parking situations changing at the downtown Dickinson office location, RCRC's car was sold this year.

Projects that were currently active in the previous year were administered as usual and business conducted to maintain the current status of RCRC. RCRC is in excellent financial condition at the end of this fiscal year. The organization is looking forward to positioning itself to create greater participation in programs within the service region.

The revolving loan funds have no current delinquencies. There are no new loans FY2O21. Community Development Block Grants are proceeding.

Thank You

Roosevelt Custer Regional Council wishes to thank Adams County, Billings County, Bowman County, Dunn County, Hettinger County, Slope County, and Stark County for their faith in the regional council and for their generous support. The regional councils in North Dakota receive no state funding, and simply would not exist without the financial support of the participating counties.